

## Explanation of variances – pro forma

Name of smaller authority: LEIGH AND BRANSFORD PARISH COUNCIL

County area (local councils and WORCESTERSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,093	30,699				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	24,000	25,000	1,000	4.17%	NO		
3 Total Other Receipts	3,927	42,982	39,055	994.53%	YES	CL payment of £36,119 + insurance claim £2,100, plus difference between 23/24 and 24/25 lengthsman's remittance from Malvern Hills District Council = £895.	
4 Staff Costs	11,560	10,930	-630	5.45%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,761	16,554	2,793	20.30%	YES	A purchase of £2,840 worth of furniture for memorial hall.	
7 Balances Carried Forward	30,699	71,197				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30,699	71,197				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	61,647	61,201	-446	0.72%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable